

**AMES TRANSIT AGENCY (CYRIDE)
FFY2025 PROGRAM OF PROJECTS**

Under 49 U.S. C 5307(b) and as a direct recipient of FTA Section 5307 funding, the Ames Transit Agency (CyRide) shall annually develop Program of Projects (POP) and make it available for public review detailing the project purpose and the funding requested. The proposed program of projects has been developed in consultation with interested parties, including private transportation providers and human service organizations.

This POP below details the sub-allocation of Iowa’s FFY2024 Statewide Apportionment of 5307 funds to Ames which may be used for operating support or for capital projects at CyRide’s discretion. In addition to Section 5307, CyRide will be requesting federal funding from the Federal Transit Administration (FTA) for FY2025 Surface Development Block Grant (STBG) flexible funding which will be used to cover the following projects listed in CyRide’s FFY 2025 POP:

FY2024 Section 5307 Urbanized Apportionment Formula Funding	Percent Federal	Federal	Local	Total
General Operating Assistance	50%	\$4,194,044	\$4,194,044	\$8,388,088
Section 5307 Formula Total		\$4,194,044	\$4,194,044	\$8,388,088

FFY2025 STBG Flex Funding	Percent Federal	Federal	Local	Total
Battery Electric Bus 40 Heavy duty Upgrade (additional funding for battery electric bus)	80%	\$377,050	\$94,263	\$471,313
STBG Flex Total		\$377,050	\$94,263	\$471,313

The descriptions to these above projects are listed on the following page in detail.

Project(s) Description

General Operating Assistance (Section 5307 Funding): General Operating Assistance funding supports the day-to-day transit operations to be applied to reimburse CyRide's employee payroll (driver, maintenance, training/safety & admin wages) and fuel expenses if needed. Operating expenses can be reimbursed at 50% with the local funding covering the other 50% of the expense. This \$4,194,044 in 5307 funding is approximately 28% of CyRide's annual operating budget. CyRide plans to utilize this funding beginning in October 1, 2024 for the federal fiscal year 2025 budget year.

Battery Electric 40' Heavy Duty Bus Replacement (STBG Funding): A FFY2025 STBG flex funding grant of \$471,313 total (\$377,050) will help upgrade a diesel bus replacement funded by the Iowa DOT to a battery electric bus purchase. CyRide is estimating that the battery-electric bus will now cost \$1,192,633. One large forty-foot diesel bus has well exceeded the FTA guidelines for useful life and will be replaced with a new ADA accessible battery electric bus. The bus being replaced is a 2002 Orion V, unit #9071, that is currently 22 years old but will be closer to 24 years when the new bus is delivered.

This zero-emission replacement will further CyRide's efforts throughout the Ames community making it even more sustainable.